



Financial Report 2012

REVENUES:

| <u>Source</u> | <u>\$ Amount</u> | <u>% Total Revenues</u> |
|---------------|--------------------|-------------------------|
| State Funds | \$1,840,890 | 85.29% |
| Client Fees | 186,608 | 8.65% |
| Contributions | 81,057 | 3.75% |
| United Way | 49,771 | 2.31% |
| TOTALS | \$2,158,326 | 100% |

EXPENSES:

| <u>Program</u> | <u>\$ Amount</u> | <u>% Total Expenses</u> |
|------------------------|--------------------|-------------------------|
| Foster Care | 897,589 | 41.45% |
| Catherine Cobb Shelter | 680,922 | 31.44% |
| Counseling Services | 278,780 | 12.87% |
| Adoption | 227,547 | 10.50% |
| Domestic Violence Alt. | 43,825 | 2.02% |
| Fund Raising | 29,844 | 1.37% |
| ReBicycle | 7,118 | .35% |
| TOTALS | \$2,165,625 | 100% |

Family Counseling & Children's Services of Lenawee County

2012 Annual Report

Mission

*Our mission is to help individuals and families
make positive changes in their lives.*

Board of Directors

Officers

Deborah Elliott,
President

Grace Garno
Vice President

Bert Fruchey
Treasurer

Esther Myers
Secretary

Board Members

Therese Haggerty

Fran Brant

Randy Rice

Gidget Rowe

Sheryl Burgei





Family Counseling & Children's Services 2012 Statistics

Adoption

We had 27 placements and 29 finalizations.

Catherine Cobb Domestic Violence Shelter

235 women resided in the shelter along with 183 children

The 24-hour crisis hotline received 1066 crisis calls.

11,724 nights of shelter were provided to women and children.

35,232 meals were served to residential clients.

Counseling and Domestic Violence Alternative Program

424 intake sessions were completed.

267 group therapy sessions were held.

2536 counseling sessions took place.

Foster Care

We had over 70 children for a total of 20,049 days of care .



Donors

Our deepest appreciation goes out to the following Supporters:

Addison United Church
Adrian Animal Clinic - Michael Herr
Adrian Arbor #3
Adrian College
Adrian School District
Adrian Steele
Angela Rey-Crisman
Aric Carpenter
Blissfield Manufacturing
Blissfield Rotary
Brenda Huston
Brooklyn Kiwanis Club
Capital Area United Way
Carlene Palmer
Carol Demlow
Christopher Banks
Christopher Mark Ariss
Clarke & Norma Baldwin
Clayton United Methodist Church
Clinton United Methodist Church
Corporation For Supportive Housing
County of Lenawee One In Four
Training Forum
Jack & Vonda Lemon
Daniel & Mary Gilson
Dave & Fran Mills
David & Donna Apling
David & Stacey Munson
Deanna Biggle
Deborah Reaume
Diane Hardie Cash
Don & Liz Gleckler
Douglas & Synthia Smith
Elaine & James Wester
Element Church
Encore Dance Studio
Erwin Karenstecer
Faith Baptist Church
First Christian Church
First Congregational Church
First United Methodist Church
Francis & Jo Iott
Fred & Suzanne Kruse
Gail & Barbara Riegler
Gary Fuss
Great Lakes Home Health Services
Greg & Kittie Johnson
Gretchen L Flo

Hank Cetola & Katherine Duckworth
Hazel Leonard
Herb & Rhea Mills
Hillsdale Lenawee Chapter Thrivent
For Lutherans
Idali Feliciano
Illinois Mutual
James & Mary Martin
John & Ellen McAninch
John & Jean Osborn
Joy & Gregory Smith
Judith Kohliress
Judith Roes Hammerle
Julie R Foster
Kappa Kappa Epsilon
Kell Carrier
Key Bank Foundation
Kiwanis Club Of Adrian
Kristi Maxwell
Kristy Lerma
Laura Snyder
Lenawee Community Foundation
Grant
Lenawee Community Foundation
Youth Grant
Lenawee Community Foundation
Lenawee Intermediate School District
Lenawee United Way
Lenco Credit Union
Lois Dejaridin
Lothar E Geipel
Lucille Raiha
Lucy Wolcott Barnum Chapter DAR
Lutheran Church of the Lakes
Macon United Methodist Women
Marcia E Lengnick
Margie A Reed
Mark Cooley Agency Inc
Mary & Ellsworth Stout
Mary A & Dana R Scherer
Mary Ann McRobert
Maurice & Marilyn Close
Merlyn & Myrna Downing
Michigan Specialty Insurance
Onsted Kiwanis Club
Pamela Munson
Paul & Maxine Diller
Perry Brower
Phyllis U Shance
Presbyterian Church
Rachel Becker
Randv Rice

Richard & Bridget Eisenhauer
River Raisin Chapter 208 OES
Robert & Audrey Parker
Robert & Mary Bowers
Rock it Out for Domestic Violence
Russell & Darva Richhart
Ruth J Downer
Ruth Merillat
Sand Creek Ladies Aid
SEDCCO
Shirley Chatfield
Sister Therese Haggerty
Smith's Nursey & Landscaping
Springville United Methodist Church
St Michaels & All Angels Episcopal
Church
Stephanie Albright
Tau Delta Sorority
Tecumseh Council 9937 Knights of
Columbus
The Farver Foundation
The First Presbyterian Church
The Maurice & Dorothy Stubnitz
Foundation
Theresa Vaughn
Thomas & Lorel K Evans
Thrivent & St. John's Lutheran
Church
TLC Community Credit Union
Toledo Community Foundation
UAW Local 2031
United Bank & Trust
United Way Of Jackson County
United Way of W C Connecticut
United Way of Washtenaw County
United Way of West Central
Connecticut
Vanessa M Rengstorf
Vicky Brooket
Virginia Bailey
Wendy McCullough
West Adrian United Church of Christ
William & Karen Pelham
Women of the Moose - Adrian
Chapter #892
Women's Fellowship First
Congregational Church
Yvonne Broome
Zion United Bretheren Church
Zonta International Club of Lenawee